

Tioga ISD  
Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2015- 2016 School Fiscal Year												Totals	(+/-) change from 2014-2015	Electricity: Kilo Hours Cost Unit cost	
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	944,011	112,170	99,326	67,601	63,175	80,736	88,937	64,506	63,385	69,789	69,290	97,430	102,274	978,619	3.67%		
Cost \$	116,763	11,576	11,509	9,058	8,292	9,197	10,050	7,991	8,049	8,396	8,221	9,813	10,322	112,383	-3.75%		
Unit cost \$	0.123688	0.103198	0.115870	0.133995	0.131255	0.113910	0.112999	0.123879	0.126980	0.119019	0.118652	0.100713	0.100927	0.116783			
Natural Gas:																	
MCF	9,142	116	254	221	393	774	978	597	443	192	270	101	106	4,445	-51.38%		
Cost \$	5,985	194	284	263	330	529	585	416	334	223	269	199	203	3,829	-36.02%		
Unit cost \$	0.654663	1.671810	1.116614	1.191719	0.840687	0.683114	0.598180	0.696817	0.753837	1.162604	0.995333	1.966436	1.918585	1.132978			
Water:																	
Gallons	1,945,600	322,000	217,000	120,000	81,600	44,700	106,100	97,400	84,900	80,700	114,120	337,470	521,380	2,127,370	9.34%		
Cost \$	9,322	1,399	918	472	341	192	414	395	428	388	1,765	3,583	5,038	15,333	64.49%		
Unit cost \$	0.004791	0.004345	0.004231	0.003929	0.004181	0.004300	0.003902	0.004053	0.005044	0.004806	0.015463	0.010618	0.009663	0.006211			
Aggregate																	
Cost: \$	132,069	13,169	12,711	9,793	8,964	9,918	11,049	8,802	8,811	8,917	10,255	13,595	15,564	131,546			